

**MEMORANDUM OF UNDERSTANDING**

**FOR COURT SECURITY SERVICES**

**BY AND BETWEEN**

**THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF VENTURA,  
AND THE COUNTY OF VENTURA, THROUGH THE VENTURA COUNTY  
SHERIFF'S DEPARTMENT**

**AMENDMENT #2**

This is an Amendment to the agreement made by and between the County of Ventura and the Superior Court of California, County of Ventura, as executed on the 23rd of May 2006 and amended in April 2007.

NOW THEREFORE, County and Court amend the agreement as follows. All other terms and conditions remain the same.

**PART 3. COMPENSATION AND TERMS OF PAYMENT**

**3.1 Reimbursement for Services.**

Section 3.1(d) is added:

Pursuant to SBX4 13, enacted July 28, 2009, Government Code 69926(b), costs of retiree health benefits are not allowable costs that may be billed to the courts.

Section 3.1(e) is added:

Salary and benefit costs for deputies assigned to other entities or organizations during court closure days are not billable to the courts.

**EXHIBIT A: LEVEL OF COMPENSATION**

EXHIBIT A is amended per the attached.

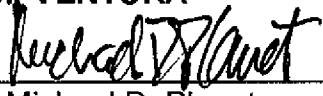
**EXHIBIT B: SHERIFF SECURITY BASELINE SCHEDULE**

EXHIBIT B is amended per the attached.

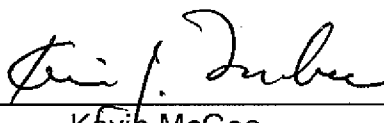
The Court and the Sheriff, having read and considered the provisions of this Amendment and the attached Exhibits A and B for Fiscal Year 2009-2010, indicate their agreement by their authorized signatures below.

Court:

SUPERIOR COURT OF CALIFORNIA,  
COUNTY OF VENTURA

By:   
Michael D. Planet  
Court Executive Officer


Date 9/24/09

By:   
Kevin McGee  
Presiding Judge

Date 9-25-09

County:

SHERIFF

By:   
Bob Brooks  
Sheriff

Date 9/22/09

COUNTY OF VENTURA

By: \_\_\_\_\_  
Steve Bennett  
Chair, Board of Supervisors

Date \_\_\_\_\_

**EXHIBIT A**  
**LEVEL OF COMPENSATION**

The Court will pay the Sheriff a total amount, not to exceed \$9,952,900 for Baseline Services, provided pursuant to this Agreement for Fiscal Year 2009-2010.

This agreement is based upon the current security allocation for the Ventura Court by Judicial Council of California. If the court's funding level is reduced during the fiscal year, the parties agree to meet and confer in good faith to discuss any resulting modifications to the contract.

The baseline budget above includes a reduction of one Deputy Sheriff position.

The total compensation amount includes all funded Allowable Costs for Baseline Services. Additional Services requested by the Court will be provided and paid for in addition to the Baseline Services as set forth in this Agreement.

Should a need arise for expenditures in excess of the above amount; Sheriff will request funding approval from the Court before expenditures are incurred.

**EXHIBIT B**  
**SHERIFF SECURITY BASELINE SCHEDULE**  
**FY 2009-2010**

	<u>FTE'S</u>	<u>SALARY</u>	<u>RETIRE- MENT</u>	<u>OTHER BENEFITS</u>	<u>TOTAL COSTS</u>
<b>SUPERVISION</b>					
Sergeant	2.50	279,600	146,100	84,800	510,500
Sr Sheriff Deputy	6.00	564,600	318,10	166,50	1,049,200
Total Supervision	8.50	844,200	464,200	251,300	1,559,700
<b>LINE PERSONNEL</b>					
Sheriff Deputy	54.35	4,340,600	2,402,100	1,220,500	7,963,200
Sheriff Service Tech II	1.00	56,600	8,000	18,600	83,200
Total Line Personnel	55.35	4,397,200	2,410,100	1,239,100	8,046,400
				Subtotal	9,606,100
<b>OTHER COSTS</b>					
Overtime					986,100
Equipment					20,000
Vacation Buydown					90,000
Uniform Allowance					87,600
Salary Savings					(789,500)
Retirement Medical (In-Lieu) Contributions					(134,100)
				Subtotal	9,866,200
AB1058 Deputy	0.65	47,300	26,500	12,900	86,700
<b>TOTAL SHERIFF BASELINE</b>					
	64.50	5,200,100	2,849,500	1,398,300	9,952,900